

FY 20 _____ Fundraising Activity Budget Proposal
 (011, 018, 200, & 300)

| | | |
|------------------------|------------|---------------------------|
| Activity Title _____ | Fund _____ | Special Cost Center _____ |
| Activity Purpose _____ | | |
| | | |
| Sponsor _____ | | Building _____ |

Estimated Revenue

| | |
|-------|----------|
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |

Total Revenue \$ _____ (1)

Estimated Expenditures

| | |
|-------|----------|
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |
| _____ | \$ _____ |

Total Expenditures \$ _____ (2)

Total Revenue Less Total Expenditures (line 1 – line 2) \$ _____ (3)

Actual Beginning Unencumbered Cash Balance From Previous Fiscal Year \$ _____ (4)

Anticipated Cash Balance at the End of FY 20 _____ \$ _____ (5)

| | |
|--------------------------------------|------------|
| Activity Secretary's Signature _____ | Date _____ |
| Sponsor's Signature _____ | Date _____ |
| Bldg. Administrator's Approval _____ | Date _____ |

Adams County/Ohio Valley School District

2003 Update